

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Chilmark
Program Period: 2014
Current Dates: 11/01/14 - 11/30/14
Cumulative Dates: 01/01/14 - 11/30/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	0	0.00	0	5,591.36	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	5,591.36	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	11.9%	
Residential New Construction	0	0.00	0	10,908	7,000.00	1	0.00	0.0%
Residential Multi-Family Retrofit	601	108.00	1	601	108.00	1	0.00	0.0%
Res Home Energy	3,473	1,093.05	4	29,256	64,483.18	33	29,867.56	215.9%
Energy Star HVAC	0	150.00	1	9,402	4,800.00	12	0.00	0.0%
Energy Star Lighting	0	0.00	0	669	34.95	2	0.00	0.0%
Energy Star Appliance	222	180.42	3	2,523	694.32	16	0.00	0.0%
Res Subtotal	4,296	1,531.47	9	53,360	77,120.45	65	29,867.56	
Res % of Total	34.7%	59.3%	90.0%	73.7%	84.8%	95.6%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	7,834	7,721.85	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	7,683.91	0.0%
C&I Govt Small	0	0.00	0	378	4,631.50	1	3,784.61	122.4%
C&I Products & Services	8,097	1,051.00	1	10,813	1,476.00	1	0.00	0.0%
C&I Subtotal	8,097	1,051.00	1	19,025	13,829.35	3	11,468.52	
C&I % of Total	65.3%	40.7%	10.0%	26.3%	15.2%	4.4%	24.4%	
Report Total	12,392	2,582.47	10	72,384	90,949.80	68	46,927.44	
Budget Comparison					69,114.68		46,927.44	147.3%